

Timeline for Capital Projects Being Completed

Date of Completion	Funding	Description	Status
Summer, 2010	BOND	Replacement of Level I asbestos floors in Dinkelmeyer, Gunther and Park. Martin is already complete.	
	BOND	Chimney at Martin	
	EXCEL	Chimneys at Park and Gunther	
	EXCEL	Kitchen doors at Newbridge will be replaced.	
School Year, September, 2010 – June 2011	BOND	Replacement of doors and door hardware. All work will be done during non-school hours.	
	BOND	Replacement of pipes in Newbridge may start during the school year with the completion of the project in the summer of 2011.	
	BOND	Rehabilitation of DDC (Direct digital control).	
	BOND	Rehabilitation of HVAC (heating ventilation and air conditioning systems) in all buildings except Newbridge.	
Summer, 2011	BOND	Replacement of boilers, burners in Park, Martin and Saw Mill.	

All work is scheduled to be completed by September, 2011

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	BOND	Replacement of entire heating system in Newbridge.	
	BOND	Replacement of floors in Newbridge * and Saw Mill **	
	BOND	Electrical work and boiler trim in Dinkelmeyer	

**The extensive work being done to replace the heating system in Newbridge would damage new floors. Thus, we will do the Newbridge floors after the work is completed on the heating system.*

***Saw Mill will house our summer programs during 2010. We will have to move the programs in 2011 so that we can do the floors at that time.*

NOTE: This is a plan that can change based upon circumstances and needs that may arise.